

Unaudited Income Statement

All 9 Nationals



	Income (incl. pools)	Expenditure (incl. pools)	Surplus/ (Deficit)
Division 1	25,830	24,968	862
Division 2	23,090	21,916	1,174
Team Commercial Stillwater	16,305	14,725	1,580
Junior & Youth	880	1,649	(769)
Ladies	1,335	1,028	307
Anglers with Disabilities	725	592	133
Veterans & Masters	3,205	2,395	810
Individuals	6,000	5,725	275
Feeder	4,200	3,957	243
TOTAL	81,570	76,956	4,614

Please note that the above schedule includes some estimated costs as not all invoices have been received. This report also excludes staff salaries and other overheads of the competitions team.

Unaudited Income Statement

All 9 Nationals
2021



INCOME			EXPENDITURE		
Quantity	Amount	£ Total	Quantity	Amount	£ Total
Individual pools		10,900	Individual pools		10,925
Section pools		23,450	Section pools		23,635
Team pools		13,900	Team pools		13,900
Entry fees		30,820	Peg fees		9,989
Sponsorship		2,500	Venue hire		1,600
			Organiser's fees (non-AT staff)		1,391
			Stewards' fees (non-AT staff)		3,080
			Prize money		6,740
			Medals & trophies		2,111
			Travel, accommodation & meals		1,902
			Angler Parking		930
			Cava		203
			Results system		425
			Miscellaneous		125
		81,570			76,956

Surplus/(deficit) 4,614

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Unaudited Income Statement

Division 1 National

14/08/2021



INCOME			Quantity	Amount	£ Total	EXPENDITURE			Quantity	Amount	£ Total
Individual pools					4,080	Individual pools					4,080
Section pools					8,400	Section pools					8,400
Team pools					4,950	Team pools					4,950
Entry fees	42	200			8,400	Peg fees	420	5			2,100
Sponsorship					0	Venue hire	1	750			750
						Organiser's fees (non-AT staff)	1	270			270
						Stewards' fees (non-AT staff)	28	40			1,120
						Prize money					2,000
						Medals & trophies					336
						Travel, accommodation & meals					438
						Angler Parking	1	350			350
						Cava	11	6.73			74
						Results system	1	100			100
						Miscellaneous					0
					25,830						24,968

Surplus/(deficit)

862

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Unaudited Income Statement

Division 2 National

11/09/2021



INCOME			EXPENDITURE		
Quantity	Amount	£ Total	Quantity	Amount	£ Total
Individual pools		3,860	Individual pools		3,860
Section pools		7,780	Section pools		7,780
Team pools		3,450	Team pools		3,450
Entry fees	40	200	Peg fees	400	5
Sponsorship		8,000	Venue hire	1	500
		0	Organiser's fees (non-AT staff)	1	160
			Stewards' fees (non-AT staff)	22	40
			Prize money		2,000
			Medals & trophies		358
			Travel, accommodation & meals		460
			Angler Parking	1	270
			Cava	11	5.74
			Results system	1	125
			Miscellaneous		10
		23,090			21,916

Surplus/(deficit)

1,174

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Unaudited Income Statement

Team Commercial Stillwater

25/04/2021



INCOME			Quantity	Amount	£ Total	EXPENDITURE			Quantity	Amount	£ Total
Individual pools					1,125	Individual pools					1,125
Section pools					4,480	Section pools					4,480
Team pools					3,600	Team pools					3,600
Entry fees	23	200			4,600	Peg fees	230	9			2,070
Sponsorship					2,500	Venue hire					0
						Organiser's fees (non-AT staff)	1	231			231
						Stewards' fees (non-AT staff)	10	20			200
						Prize money					2,500
						Medals & trophies					342
						Travel, accommodation & meals					41
						Angler Parking					0
						Cava	2	8			16
						Results system	1	100			100
						Miscellaneous					20
					16,305						14,725

Surplus/(deficit)

1,580

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Unaudited Income Statement

Junior & Youth National

26/06/2021



INCOME			EXPENDITURE				
	Quantity	Amount	£ Total		Quantity	Amount	£ Total
Individual pools			0	Individual pools			0
Section pools			0	Section pools			0
Team pools			0	Team pools			0
Entry fees	22	40	880	Peg fees	132	6	792
Sponsorship			0	Venue hire			0
				Organiser's fees (non-AT staff)	1	167.04	167
				Stewards' fees (non-AT staff)			0
				Prize money			0
				Medals & trophies			390
				Travel, accommodation & meals			300
				Angler Parking			0
				Cava			0
				Results system			0
				Miscellaneous			0
			880				1,649

Surplus/(deficit)

(769)

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Unaudited Income Statement

Ladies National
17/07/2021



INCOME			EXPENDITURE		
Quantity	Amount	£ Total	Quantity	Amount	£ Total
Individual pools		190	Individual pools		195
Section pools		165	Section pools		280
Team pools		100	Team pools		100
Entry fees	*	880	Peg fees	40	280
Sponsorship		0	Venue hire		0
			Organiser's fees (non-AT staff)		0
			Stewards' fees (non-AT staff)		0
			Prize money		0
			Medals & trophies		104
			Travel, accommodation & meals		49
			Angler Parking		0
			Cava		0
			Results system		0
			Miscellaneous		20
		1,335			1,028

Surplus/(deficit)

307

Please note that the above schedule includes some estimated costs as not all invoices have been received. This report also excludes staff salaries and other overheads of the competitions team.

Unaudited Income Statement

Anglers with Disabilities National

17/07/2021



INCOME			EXPENDITURE				
	Quantity	Amount	£ Total		Quantity	Amount	£ Total
Individual pools			115	Individual pools			135
Section pools			110	Section pools			180
Team pools			0	Team pools			0
Entry fees	25	20	500	Peg fees	25	7	175
Sponsorship			0	Venue hire			0
				Organiser's fees (non-AT staff)			0
				Stewards' fees (non-AT staff)			0
				Prize money			0
				Medals & trophies			33
				Travel, accommodation & meals			49
				Angler Parking			0
				Cava			0
				Results system			0
				Miscellaneous			20
			725				592

Surplus/(deficit)

133

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Unaudited Income Statement

Veterans & Masters National

21/07/2021



INCOME			EXPENDITURE				
	Quantity	Amount	£ Total		Quantity	Amount	£ Total
Individual pools			530	Individual pools			530
Section pools			515	Section pools			515
Team pools			0	Team pools			0
Entry fees	108	20	2,160	Peg fees	108	9	972
Sponsorship			0	Venue hire			0
				Organiser's fees (non-AT staff)	1	187.84	188
				Stewards' fees (non-AT staff)			0
				Prize money			0
				Medals & trophies			148
				Travel, accommodation & meals			22
				Angler Parking			0
				Cava			0
				Results system			0
				Miscellaneous			20
			3,205				2,395

Surplus/(deficit)

810

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Unaudited Income Statement

Individual National

31/07/2021



INCOME			EXPENDITURE				
	Quantity	Amount	£ Total		Quantity	Amount	£ Total
Individual pools			1,000	Individual pools			1,000
Section pools			2,000	Section pools			2,000
Team pools			0	Team pools			0
Entry fees	200	15	3,000	Peg fees	200	5	1,000
Sponsorship			0	Venue hire	1	250	250
				Organiser's fees (non-AT staff)	1	175	175
				Stewards' fees (non-AT staff)	15	40	600
				Prize money			0
				Medals & trophies			70
				Travel, accommodation & meals			340
				Angler Parking	1	250	250
				Cava	1	5.6	6
				Results system			0
				Miscellaneous			35
			6,000				5,725

Surplus/(deficit)

275

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Unaudited Income Statement

Feeder National

22/08/2021



INCOME			EXPENDITURE		
Quantity	Amount	£ Total	Quantity	Amount	£ Total
Individual pools		0	Individual pools		0
Section pools		0	Section pools		0
Team pools		1,800	Team pools		1,800
Entry fees	20	120	Peg fees	120	5
Sponsorship		0	Venue hire	1	100
		2,400	Organiser's fees (non-AT staff)		200
			Stewards' fees (non-AT staff)	7	40
			Prize money		240
			Medals & trophies		330
			Travel, accommodation & meals		203
			Angler Parking	1	60
			Cava	7	6.28
			Results system	1	100
			Miscellaneous		0
		4,200			3,957

Surplus/(deficit)

243

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